

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Consumption

Annual Passenger Miles	9,200,286
Annual Unlinked Trips	1,965,276
Average Weekday Unlinked Trips	6,783
Average Saturday Unlinked Trips	4,531
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,974,629
Annual Vehicle Revenue Hours	145,746
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	93
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,410,306
Sources of Operating Funds Expended	

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,410,306
Local Funds	(19%)	1,190,264
State Funds	(18%)	1,153,620
Federal Assistance	(32%)	2,028,002
Other Funds	(8%)	476,530

Total Operating Funds Expended

Total Operating Funds Expended		\$6,236,122
Sources of Capital Funds Expended		
Local funds	(10%)	\$108,309
State Funds	(10%)	98,603
Federal Assistance	(80%)	827,650

Other Funds	(0%)	0
Total Capital Funds Expended		\$1,034,562

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,730,905
Materials and Supplies	948,726
Purchased Transportation	690,466
Other Operating Expenses	888,625

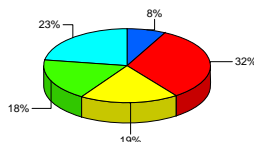
Total Operating Expenses

Reconciling Cash Expenditures	\$0
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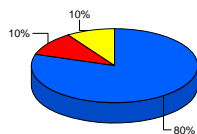
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$812,934	\$0	\$4,890	\$216,738	\$1,034,562
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	31	16	\$812,934	\$0	\$4,890	\$216,738	\$1,034,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,534,724	\$1,312,784	\$1,034,562	8,731,859	1,506,202	1,923,317	107,298	0.0	44	5.9	31	1.72	42%
Demand Response	\$723,998	\$97,522	\$60	468,427	468,427	41,959	38,448	N/A	49	2.8	16	N/A	206%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$3.67	\$51.58
\$1.55	\$18.83

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.63	\$2.88
\$1.55	\$17.25

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.28	17.93
0.09	1.09

